附件

2023年全省科普大篷车运行情况一览表

| 序号 | 所属单位 | 车辆及展品状态 | 活动次数 | 活动天数 | 活动覆盖县市数 | 活动覆盖乡镇数 | 活动覆盖学校数 | 活动覆盖受益人数 | 活动覆盖学生人数 | 发放纸质资料 | 发放声像资料 | 发放其他资料 | 科普展品展示体验次数 | 举办科普展览次数 | 播放科教电影等次数 | 总行程公里数 | 经费预算总额（万元） | 经费支出总额（万元） |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 江苏省科普服务中心（2辆） | 正常 | 121 | 140 | 25 | 60 | 115 | 94000 | 79000 | 3500 | 0 | 200 | 121 | 40 | 12 | 15000 | 50 | 65 |
| 2 | 灌云县科协 | 正常 | 20 | 41 | 5 | 12 | 20 | 50000 | 42000 | 5000 | 200 | 600 | 40 | 35 | 10 | 1742 | 3 | 3 |
| 3 | 赣榆区科协 | 正常 | 13 | 23 | 1 | 6 | 6 | 18000 | 16000 | 25000 | 0 | 60 | 15 | 13 | 11 | 335 | 2.5 | 2.5 |
| 4 | 东海县科协 | 正常 | 24 | 144 | 1 | 13 | 12 | 36800 | 25100 | 20000 | 0 | 0 | 24 | 24 | 24 | 870 | 1.6 | 5.26 |
| 5 | 邗江区科协 | 正常 | 11 | 33 | 1 | 8 | 4 | 9885 | 5328 | 3000 | 0 | 0 | 0 | 0 | 0 | 300 | 2 | 2 |
| 6 | 宝应县科协 | 正常 | 21 | 22 | 2 | 14 | 11 | 7270 | 3730 | 3000 | 0 | 0 | 21 | 0 | 0 | 1531 | 10 | 11.6 |
| 7 | 连云港市科协 | 正常 | 4 | 101 | 1 | 3 | 1 | 6840 | 5100 | 24000 | 0 | 0 | 4 | 0 | 0 | 38 | 2 | 2 |
| 8 | 南京科技馆 | 正常 | 48 | 48 | 3 | 20 | 37 | 25783 | 24262 | 0 | 0 | 0 | 48 | 0 | 0 | 3602 | 0 | 0 |
| 9 | 睢宁县科协 | 正常 | 55 | 142 | 3 | 18 | 41 | 90000 | 66000 | 68000 | 82 | 0 | 110 | 110 | 82 | 5246 | 18.5 | 19.8 |
| 10 | 扬州市科协 | 正常 | 32 | 32 | 3 | 15 | 20 | 5000 | 4000 | 300 | 0 | 0 | 2000 | 1 | 0 | 1000 | 1.5 | 1.5 |
| 11 | 邳州市科协 | 正常 | 16 | 40 | 4 | 13 | 14 | 201947 | 121684 | 81346 | 0 | 10595 | 628 | 16 | 41 | 913 | 15 | 15 |
| 12 | 盱眙县科协 | 正常 | 20 | 20 | 1 | 10 | 9 | 3025 | 2530 | 3500 | 5 | 10 | 0 | 2 | 2 | 424 | 4 | 2 |
| 13 | 东台市科协 | 展品待维护 | 40 | 40 | 1 | 18 | 35 | 20000 | 15000 | 6000 | 0 | 250 | 800 | 25 | 0 | 1300 | 2 | 2 |
| 14 | 淮安区科协 | 展品待维护 | 6 | 6 | 1 | 6 | 2 | 15000 | 4500 | 5000 | 0 | 0 | 6 | 6 | 6 | 350 | 8 | 5 |
| 15 | 洪泽区科协 | 展品待维护 | 12 | 12 | 2 | 7 | 3 | 7460 | 5800 | 3000 | 0 | 1000 | 12 | 12 | 0 | 570 | 0.2 | 0.2 |
| 16 | 泗阳县科协 | 展品待维护 | 45 | 45 | 1 | 13 | 14 | 32912 | 12592 | 80000 | 0 | 0 | 50 | 38 | 0 | 1093 | 10 | 10 |
| 17 | 常熟市科协 | 待报废 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | 清江浦区科协 | 待报废 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **合 计** | **488** | **889** | **55** | **236** | **344** | **623922** | **432626** | **330646** | **287** | **12715** | **3879** | **322** | **188** | **34314** | **130.3** | **146.86** |